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January 17, 2019

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-207 (KAT Purchase of Neighborhood Service Buses) and 17-2017-204 (KAT Purchase of Fixed Route Buses)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-207 (KAT Purchase of Neighborhood Service Buses) - Adjust project by splitting the local match in half between state and local sources in FY 2019. This action transfers \$13,221 from local to state match. No change in total cost or programmed funds.

**Adjustment 17-2017-204 (KAT Purchase of Fixed Route Buses)** - Adjust project by splitting the local match in half between state and local sources in FY 2019. This action transfers \$150,764 from local to state match. No change in total cost or programmed funds.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

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**Transportation Planner** 

### **ORIGINAL**

# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-2017-207 Revision No. 3 Mobility Plan No. 17-1010								
TDOT PIN					STIF	P No.				
Project Name		Purc	hase KAT Vehicles -	Neighborhood Se	rvice Buses					
Lead Agency		KAT								
Total Project Cost		\$640	),001							
Project Description		Purchase of neighborhood service buses for fleet replacement or minor expansion								
Termini/Intersection		Kno	County and Knoxville	)						
Counties		Knox								
City/Agency		City of Knoxville								
Length		0 (miles) Conformity Status Exempt								
Additional Details		These funds will be flexed to FTA								
Progran	mmed Funds									
<u>FY</u> <u>Phase</u>			Funding Type	Total Funds	<u>Federal</u>	State	Local	Other		
2017	PUR		L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0		
2018	PUR		L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0		
2018	PUR		L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0		
2019	PUR		L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0		
			Tota	\$640,001	\$512,000	\$50,779	\$77,222	\$0		
Revision Date		5/17	/2018							
Revision Details		Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$11,380 + \$12,899 (total \$24,279) from local match to state match. No change in total cost or total programmed funds.								
Previou	ıs TIP No.									



### **ADJUSTED**

# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-2	017-207 Re	vision No. 4	Mobility Plan N	No. 17-1010				
TDOT PIN			<u> </u>	<del></del>	ST	IP No.				
Project Name		Purc	hase KAT Vehicles - N	Neighborhood Se	rvice Buses	<u> </u>				
Lead Agency		KAT								
Total Project Cost		\$640	),001							
Project Description		Purchase of neighborhood service buses for fleet replacement or minor expansion								
Termini/Intersection		Knox	County and Knoxville							
Counties		Knox								
City/Agency		City of Knoxville								
Length		0 (miles) Conformity Status Exempt								
Additional Details		These funds will be flexed to FTA								
Programmed	d Funds									
<u>FY</u> <u>Phase</u>			Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	Other		
2017	PUR		L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0		
2018	PUR		L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0		
2018	PUR		L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0		
2019	PUR		L-STBG	\$132,213	\$105,770	\$13,221	\$13,222	\$0		
			Total	\$640,001	\$512,000	\$64,000	\$64,001	\$0		
Revision Date		1/17/	/2019							
Revision Details		Adjust project by splitting the local match in half between state and local sources in FY2019. This action transfers \$13,221 from local to state match. No change in total cost or programmed funds.								
Previous TIP No.										



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

**ORIGINAL** 

TIP No.		17-2017-204 Revision No. 1 Mobility Plan No. 17-1007									
TDOT PIN					STIF	P No.					
Project	Name	Purc	hase KAT Vehicles - F	ixed Route Buse	es						
Lead Agency		KAT									
Total Project Cost		\$3,501,461									
Project	Description	Purc	hase of fixed-route bus	ses for fleet repla	acement or minor	expansion.					
Termini/Intersection		Knoxville and Knox County									
Counties		Knox									
City/Ag	jency										
Length		0 (miles) Conformity Status Exempt									
		_									
Additio	nal Details	The	se funds will be flexed	to FTA							
Progra	mmed Funds										
<u>FY</u>	<u>Phase</u>		Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>			
2017	PUR		L-STBG	\$522,941	\$418,353	\$52,294	\$52,294	\$0			
2018	PUR		L-STBG	\$1,470,875	\$1,176,700	\$147,087	\$147,088	\$0			
2019	PUR		L-STBG	\$1,507,645	\$1,206,116	\$0	\$301,529	\$0			
			Total	\$3,501,461	\$2,801,169	\$199,381	\$500,911	\$0			
Revision Date		4/10	/2018								
Revision Details		Adjust project by splitting the required 20% match between state and local sources. This actions transfers \$52,294 for FY 2017 and \$147,087.50 for FY 2018 from local match to state match. No change in total cost or total programmed funds.									
Previous TIP No.											



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

**ADJUSTED** 

TIP No.		17-2017-204	Revision No. 2	Mobility Plan No.	17-1007							
TDOT PIN				STIP	No.							
Project	Name	Purchase KAT Veh	icles - Fixed Route Buse	es								
Lead A	gency	KAT	KAT									
Total Project Cost		\$3,501,461										
Project Description		Purchase of fixed-route buses for fleet replacement or minor expansion.										
Termini/Intersection		Knoxville and Knox County										
Counties		Knox										
City/Agency												
Length		0 (miles) Conformity Status Exempt										
-												
Additional Details		These funds will be	flexed to FTA									
Progran	mmed Funds											
<u>FY</u>	<u>Phase</u>	Funding Ty	<u>rpe</u> <u>Total Funds</u>	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>					
2017	PUR	L-STBG	\$522,941	\$418,353	\$52,294	\$52,294	\$0					
2018	PUR	L-STBG	\$1,470,875	\$1,176,700	\$147,087	\$147,088	\$0					
2019	PUR	L-STBG	\$1,507,645	\$1,206,116	\$150,764	\$150,765	\$0					
			Total \$3,501,461	\$2,801,169	\$350,145	\$350,147	\$0					
Revision Date		1/17/2019										
Revisio	n Details		olitting the local match in from local to state matc				This action					

