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January 17, 2019

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-207 (KAT Purchase of Neighborhood Service Buses) and 17-2017-204 (KAT Purchase of Fixed Route Buses)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

**Adjustment 17-2017-207 (KAT Purchase of Neighborhood Service Buses)** - Adjust project by splitting the local match in half between state and local sources in FY 2019. This action transfers \$13,221 from local to state match. No change in total cost or programmed funds.

**Adjustment 17-2017-204 (KAT Purchase of Fixed Route Buses)** - Adjust project by splitting the local match in half between state and local sources in FY 2019. This action transfers \$150,764 from local to state match. No change in total cost or programmed funds.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke  
Transportation Planner

# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	<input type="text" value="17-2017-207"/>	Revision No.	<input type="text" value="3"/>	Mobility Plan No.	<input type="text" value="17-1010"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Purchase KAT Vehicles - Neighborhood Service Buses"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$640,001"/>					

Project Description	<input type="text" value="Purchase of neighborhood service buses for fleet replacement or minor expansion"/>					
Termini/Intersection	<input type="text" value="Knox County and Knoxville"/>					
Counties	<input type="text" value="Knox"/>					
City/Agency	<input type="text" value="City of Knoxville"/>					
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>			

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>					
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0
2018	PUR	L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0
2018	PUR	L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0
2019	PUR	L-STBG	\$132,213	\$105,770	\$0	\$26,443	\$0
<b>Total</b>			<b>\$640,001</b>	<b>\$512,000</b>	<b>\$50,779</b>	<b>\$77,222</b>	<b>\$0</b>

Revision Date	<input type="text" value="5/17/2018"/>
Revision Details	<input type="text" value="Adjust project by splitting the required 20% match between state and local sources in FY 2018. This action transfers \$11,380 + \$12,899 (total \$24,279) from local match to state match. No change in total cost or total programmed funds."/>
Previous TIP No.	<input type="text"/>



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2017-207	Revision No.	4	Mobility Plan No.	17-1010	
TDOT PIN		STIP No.				
Project Name	Purchase KAT Vehicles - Neighborhood Service Buses					
Lead Agency	KAT					
Total Project Cost	\$640,001					

Project Description	Purchase of neighborhood service buses for fleet replacement or minor expansion				
Termini/Intersection	Knox County and Knoxville				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0	(miles)	Conformity Status	Exempt	

Additional Details	These funds will be flexed to FTA				
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PUR	L-STBG	\$265,000	\$212,000	\$26,500	\$26,500	\$0
2018	PUR	L-STBG	\$113,800	\$91,040	\$11,380	\$11,380	\$0
2018	PUR	L-STBG	\$128,988	\$103,190	\$12,899	\$12,899	\$0
2019	PUR	L-STBG	\$132,213	\$105,770	\$13,221	\$13,222	\$0
<b>Total</b>			<b>\$640,001</b>	<b>\$512,000</b>	<b>\$64,000</b>	<b>\$64,001</b>	<b>\$0</b>

Revision Date	1/17/2019
Revision Details	Adjust project by splitting the local match in half between state and local sources in FY2019. This action transfers \$13,221 from local to state match. No change in total cost or programmed funds.
Previous TIP No.	



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	<input type="text" value="17-2017-204"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="17-1007"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Purchase KAT Vehicles - Fixed Route Buses"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$3,501,461"/>					

Project Description	<input type="text" value="Purchase of fixed-route buses for fleet replacement or minor expansion."/>				
Termini/Intersection	<input type="text" value="Knoxville and Knox County"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text"/>				
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>				
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	<input type="text" value="PUR"/>	<input type="text" value="L-STBG"/>	<input type="text" value="\$522,941"/>	<input type="text" value="\$418,353"/>	<input type="text" value="\$52,294"/>	<input type="text" value="\$52,294"/>	<input type="text" value="\$0"/>
2018	<input type="text" value="PUR"/>	<input type="text" value="L-STBG"/>	<input type="text" value="\$1,470,875"/>	<input type="text" value="\$1,176,700"/>	<input type="text" value="\$147,087"/>	<input type="text" value="\$147,088"/>	<input type="text" value="\$0"/>
2019	<input type="text" value="PUR"/>	<input type="text" value="L-STBG"/>	<input type="text" value="\$1,507,645"/>	<input type="text" value="\$1,206,116"/>	<input type="text" value="\$0"/>	<input type="text" value="\$301,529"/>	<input type="text" value="\$0"/>
<b>Total</b>			<input type="text" value="\$3,501,461"/>	<input type="text" value="\$2,801,169"/>	<input type="text" value="\$199,381"/>	<input type="text" value="\$500,911"/>	<input type="text" value="\$0"/>

Revision Date	<input type="text" value="4/10/2018"/>
Revision Details	<input type="text" value="Adjust project by splitting the required 20% match between state and local sources. This actions transfers \$52,294 for FY 2017 and \$147,087.50 for FY 2018 from local match to state match. No change in total cost or total programmed funds."/>
Previous TIP No.	<input type="text"/>



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	<input type="text" value="17-2017-204"/>	Revision No.	<input type="text" value="2"/>	Mobility Plan No.	<input type="text" value="17-1007"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Purchase KAT Vehicles - Fixed Route Buses"/>					
Lead Agency	<input type="text" value="KAT"/>					
Total Project Cost	<input type="text" value="\$3,501,461"/>					

Project Description	<input type="text" value="Purchase of fixed-route buses for fleet replacement or minor expansion."/>				
Termini/Intersection	<input type="text" value="Knoxville and Knox County"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text"/>				
Length	<input type="text" value="0"/> (miles)	Conformity Status	<input type="text" value="Exempt"/>		

Additional Details	<input type="text" value="These funds will be flexed to FTA"/>				
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	<input type="text" value="PUR"/>	<input type="text" value="L-STBG"/>	<input type="text" value="\$522,941"/>	<input type="text" value="\$418,353"/>	<input type="text" value="\$52,294"/>	<input type="text" value="\$52,294"/>	<input type="text" value="\$0"/>
2018	<input type="text" value="PUR"/>	<input type="text" value="L-STBG"/>	<input type="text" value="\$1,470,875"/>	<input type="text" value="\$1,176,700"/>	<input type="text" value="\$147,087"/>	<input type="text" value="\$147,088"/>	<input type="text" value="\$0"/>
2019	<input type="text" value="PUR"/>	<input type="text" value="L-STBG"/>	<input type="text" value="\$1,507,645"/>	<input type="text" value="\$1,206,116"/>	<input type="text" value="\$150,764"/>	<input type="text" value="\$150,765"/>	<input type="text" value="\$0"/>
<b>Total</b>			<input type="text" value="\$3,501,461"/>	<input type="text" value="\$2,801,169"/>	<input type="text" value="\$350,145"/>	<input type="text" value="\$350,147"/>	<input type="text" value="\$0"/>

Revision Date	<input type="text" value="1/17/2019"/>
Revision Details	<input type="text" value="Adjust project by splitting the local match in half between state and local sources in FY2019. This action transfers \$150,764 from local to state match. No change in total cost or programmed funds."/>
Previous TIP No.	<input type="text"/>

